

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of
Wolf River Watershed Jt. District No. 66

2011
State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:			2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011					
Allocation of MVT, RVT & 16/20M Veh					
<u>Fund</u>	<u>K.S.A.</u>	<u>Page No.</u>			
General	24-1219	4	198,522	59,138	
Totals	xxxxxxxxxxxx		198,522	59,138	1.222
Budget Summary					
Neighborhood Revitalization Rebate					
Resolution			Is a Resolution required?	No	
Final Assessed Valuation:			County Clerk's Use Only		
Doniphan County			13,198,754		
Brown County			24,017,603		
Atchison County			34,038		
Total Assessed Valuation			37,250,395		

November 1st Valuation

DP 16,396,006
BR 31,954,180
AT 35,725
48,385,911

Attest: July 27 2010
Leahy Franklin
County Clerk

Dayton Coveit
Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>58,482</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>58,482</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ <u>174,347</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>897,623</u>	
5b. Personal Property 2009	- <u>807,019</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>90,604</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>271,320</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>536,271</u>	
8. Total Estimated Valuation July, 1,2010	<u>48,368,251</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>47,831,980</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01121</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>656</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>59,138</u>	
13. Debt Service Levy in this 2011 Budget	<u> </u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>59,138</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	276,560	300,706	128,486
Receipts:			
Ad Valorem Tax	61,238	58,482	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,357	3,655	3,450
Recreational Vehicle Tax	40	74	78
16/20M Vehicle Tax	551	948	870
LAVTR	21		0
Slider			0
Interest on Idle Funds	6,454	6,000	6,000
Miscellaneous	165	500	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	69,826	69,659	10,898
Resources Available:	346,386	370,365	139,384
Expenditures:			
Salaries	27,135	28,500	29,000
Payroll Taxes	2,076	2,400	2,400
Utilities	3,026	3,850	3,900
Engineering		25,500	29,000
Professional Fees	2,076	2,800	2,200
Meetings & Mileage	3,801	4,100	4,100
Office Supplies & Postage	1,304	2,199	1,800
Construction		148,200	112,000
Equipment	70	2,500	1,000
Truck Expense (repairs & gas)	2,172	2,680	2,700
Truck Insurance	1,130	1,350	1,250
Insurance (building, bond, liability)	1,232	1,550	1,600
Repairs & Maintenance	1,209	4,000	1,782
Dam Maintenance		10,500	5,000
Neighborhood Revitalization Rebate	449		
Miscellaneous		1,750	790
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	45,680	241,879	198,522
Unencumbered Cash Balance Dec 31	300,706	128,486	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 174,622 241,879			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			198,522
			Tax Required
			59,138
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			59,138

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Wolf River Watershed Jt. District No. 66
Atchison, Brown and Doniphan Counties

will meet on July 20, 2010 at 8:00 PM at the Wolf River Watershed District Office, 121 Parsons Street, Robinson, Kansas
For the purpose of hearing and answering objections of taxpayers relating to the proposed
use of all funds and the amount of tax to levied.

Detailed budget information is available at Wolf River Watershed District Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	45,680	1.585	241,879	1.570	198,522	59,138	1.223
Totals	45,680	1.585	241,879	1.570	198,522	59,138	1.223
Total Tax Levied	57,861		58,482		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	36,511,302		37,250,395		48,368,251		

*Tax rates are expressed in mills.

Barb Oltjen
Manager

Page No. 5

Affidavit of Publication
Hiawatha World
607 Utah St.
Hiawatha, KS 66434-2319

Wolf River Watershed District #66
Barbara Oltjen,
PO Box 216
Robinson KS 66532-0216

Public Notice

(First published in the Hiawatha World July 2, 2010 - 1t)

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The governing body of
Wolf River Watershed District No. 66
Atchison, Brown and DeKalb Counties
will meet on July 20, 2010 at 8:00 PM at the Wolf River Watershed District Office, 121 Parsons Street, Robinson, Kansas
For the purpose of hearing and answering objections of taxpayers relating to the proposed
use of all funds and the amount of tax to be levied.
Detailed budget information is available at Wolf River Watershed District Office and will be available at this hearing.

Reference: Notice of Budget Hearing

STATE OF KANSAS, BROWN COUNTY, ss:

Bridget K. Glynn being first duly sworn, deposes and says:
That she is a clerk of the *Hiawatha World*, a semi-weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a biweekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

The attached notice is a true copy thereof and was published in each of the regular and entire issues of said newspaper on the dates printed below:

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	45,680	1.585	241,879	1.570	198,522	59,138
Totals	45,680	1.585	241,879	1.570	198,522	59,138
Total Tax Levied	37,861		38,482		XXXXXXXXXXXXXXXXXXXX	
Assessed Valuation:	36,511,302		37,250,393		48,368,251	

*Tax rates are expressed in mills.

Barb Oltjen
Manager

Page No. 5

PUBLISHED ON: July 6, 2010

Total Cost: \$31.50

Mailed On: July 6, 2010

Bridget K. Glynn
Clerk

Subscribed and sworn before me this 6th day of July

Bobette A. Dozier
Notary Public

2010
BOBETTE A. DOZIER
Notary Public - State of Kansas
My Appt. Expires 8-21-2013

CR 5487